

**Louisville Metro Council
Appropriations, NDFs and CIFs
Final Agenda**

Meeting Date: 11/01/2007

Meeting Time: 2:00 PM

Location: 3rd Floor, City Hall

Members Roll Call:

(D) - Cheri Bryant Hamilton (5)*	(D) - Marianne Butler (15)	(R) - Robin Engel (22)
(D) - Vicki Welch (13)	(D) - Dan Johnson (21)	(R) - Doug Hawkins (25)
(R) - Ellen Call (26)		

* Denotes the Committee Chair(s)

Pending Legislation

1- O-264-10-07 AN ORDINANCE AMENDING ORDINANCE NO. 127, SERIES 2007, RELATING TO THE FISCAL YEAR 2007-08 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AND ORDINANCE NO. 126, SERIES 2007 RELATING TO THE FISCAL YEAR 2007-08 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$35,000 IN FUNDS FROM THE CAPITAL CUMULATIVE RESERVE FUND FOR CAPITAL INFRASTRUCTURE FUND PROJECTS RELATED TO METRO COUNCIL DISTRICT 14 TO THE GENERAL FUND NEIGHBORHOOD DEVELOPMENT FUND FOR METRO COUNCIL DISTRICT 14.

Status: On Council Agenda - New Business
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Robert Henderson

2- NDF110107WDBL - \$2,807.50 TOTAL FROM THE 12TH & 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO WATERFRONT DEVELOPMENT FOR A BELLE OF LOUISVILLE/SPIRIT OF JEFFERSON COMMUNITY EVENT EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Rick Blackwell
Robert Henderson

3- NDF110107PW14 - \$395.01 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR OVERTIME REIMBURSEMENT OF SOUTHWEST FESTIVAL COMMUNITY EVENT EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Robert Henderson

4- O-260-10-07 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$10,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 9, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO UNITED CRESCENT HILL MINISTRIES, INC . FOR OPERATING FUNDS.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tina Ward-Pugh

- 5- O-262-10-07 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO WHITEHALL HOUSE & GARDENS (HISTORIC HOMES FOUNDATION).

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tina Ward-Pugh

- 6- NDF110107LMPD5 0809 - \$1,000 TOTAL FROM THE 8TH & 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT/5TH DIVISION FOR "SHOP WITH A COP" PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Tina Ward-Pugh
Tom Owen

- 7- NDF110107ICI - \$5,000 TOTAL FROM THE 8TH & 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO INTELLIGENT CHANGE INITIATIVES, INC. FOR IdeaFESTIVAL 2007 PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Tina Ward-Pugh
Tom Owen

- 8- O-265-10-07 AN ORDINANCE APPROPRIATING \$19,500 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 10, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO GERMANTOWN BASEBALL, INC. FOR THE CAPITAL IMPROVEMENT OF RESTROOM RENOVATIONS.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Jim King

- 9- CIF110107PW10 - \$500 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ASPHALT REMOVAL FOR INSTALLATION OF BRIGHT-SPOT.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Jim King

- 10- CIF110107MP08TP - \$15,000 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO PARKS FOR MATCHING FUNDS TO TYLER PARK MASTER PLAN.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tom Owen

- 11- NDF110107LMPD5 08 - \$3,500 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE DEPARTMENT/5TH DIVISION FOR BARDSTOWN ROAD CORRIDOR OVERTIME EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tom Owen

- 12- NDF110107MP13 - \$700 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR NELSON HORNBECK PARK PARKING LOT RE-STRIPING EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Vicki Welch

- 13- AN ORDINANCE APPROPRIATING A TOTAL OF \$20,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS: \$12,000 FROM DISTRICT 7; \$1,500 FROM DISTRICT 9; \$1,000 FROM DISTRICT 11; \$2,500 FROM DISTRICT 16; \$2,000 FROM DISTRICT 21; AND \$1,000 FROM DISTRICT 22, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, FOR THE CENTER FOR INFORMATION TECHNOLOGY ENTERPRISES, INC. (CONNECTKENTUCKY) TO IMPLEMENT THE NO CHILD LEFT OFFLINE PROGRAM IN LOUISVILLE METRO.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Kenneth C. Fleming
Tina Ward-Pugh
Kevin Kramer
Kelly Downard
Dan Johnson
Robin Engel

- 14- NDF110107LMPD8M - \$850 TOTAL FROM THE 16TH, 17TH, 18TH & 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT/8TH DIVISION FOR COMMUNITY EVENTS EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Glen Stuckel
Julie Raque Adams
Kelly Downard
Stuart Benson

- 15- NDF110107PRA - \$2,000 FROM THE 18TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PLAINVIEW RESIDENTS' ASSOCIATION, INC. FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Julie Raque Adams

- 16- NDF110107LMPD7 23 - \$4,000 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT/7TH DIVISION FOR OVERTIME EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: James Peden

- 17- NDF110107OLFEC - \$5,000 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE OASIS LIVING IN FREEDOM AND EXCELLENCE CENTER, INC. FOR PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Judy Green

- 18- NDF110107ULAATP - \$2,500 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO UNIVERSITY OF LOUISVILLE RESEARCH FOUNDATION, INC./AFRICAN AMERICAN THEATRE PROGRAM FOR PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Mary C. Woolridge

- 19- NDF110107CHA - \$2,000 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CITY OF HOUSTON ACRES FOR OPERATING EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Kevin Kramer

- 20- NDF110107YMCASPS - \$2,000 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO YMCA OF GREATER LOUISVILLE/SAFE PLACE SERVICES FOR CAPITAL EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Kevin Kramer

- 21- NDF110107WHCS - \$3,000 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO WESLEY HOUSE COMMUNITY SERVICES, INC. FOR PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Dan Johnson

- 22- O-258-10-07 AN ORDINANCE APPROPRIATING A TOTAL OF \$27,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO PRIDE, INC. FOR HALLOWEEN, THANKSGIVING, AND CHRISTMAS PARTIES; A MARTIN LUTHER KING, JR, DINNER, AN EASTER EGG HUNT, A TURKEY GIVE

AWAY, AND CHRISTMAS SHOPPING FOR KIDS AND SENIORS, AS FOLLOWS: \$6,000 FROM DISTRICT 5; \$5,000 EACH FROM DISTRICTS 1, 3, 4, AND 6; \$1,000 FROM DISTRICT 21; AND \$500 FROM DISTRICT 2.

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Barbara Shanklin
Cheri Bryant Hamilton
Dan Johnson
David Tandy
George Unseld
Judy Green
Mary C. Woolridge

- 23- O-236-09-07 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE COMMUNITY AFFORDABLE HOUSING EQUITY CORPORATION FOR THE H. TEMPLE SPEARS ASSISTED LIVING FACILITY FOR OPERATING EXPENSES.

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Mary C. Woolridge

- 24- O-173-07-07 AN ORDINANCE APPROPRIATING \$14,399 FROM THE DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO GREATER COMMUNITY HOUSING, INC. THROUGH THE DEPARTMENT OF FINANCE AND BUDGET FOR A SECURITY GATE ENTRANCE SYSTEM. (need paperwork)

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Cheri Bryant Hamilton

- 25- O-90-04-07 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$11,500.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO THE LOU TATE FOUNDATION, INC. TO BE USED FOR PROGRAM AND OPERATING EXPENSES OF THE LITTLE LOOM HOUSE.

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Dan Johnson

- 26- NDF110107MP01 - \$3,000 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR SOUTHWICK COMMUNITY CENTER MULTIPLE EVENT EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Judy Green

- 27- NDF110107NOSBCL - \$400 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NINTH & O STREET BAPTIST CHURCH OF LOUISVILLE, KENTUCKY FOR OPERATING EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Kevin Kramer

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CIF110107PW10T - \$7,500 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE PLACEMENT IN VARIOUS LOCATIONS OF DISTRICT 10.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Jim King

APPROPRIATIONS AGENDA VIEW ONLY